

Morton County Commission Meeting Agenda

July 25, 2023

Commission Room, Morton County Courthouse

210 2nd Ave NW, Mandan ND

5:30 PM

- Call to order
- The Pledge of Allegiance
- Roll Call
- Approval of Agenda
- Approval of minutes for previous meetings
- Approve monthly bills and payroll – Commissioner Zachmeier

This meeting will also be available via the Go To Meeting platform via

<https://www.gotomeet.me/MortonCounty> or dial [+1 \(669\) 224-3412](tel:+16692243412)

and use access code: 370-200-173

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1. Debby Lafferty/MC Council on Aging
 - 2024 Budget
2. Mike Heilman/Supt of Schools
 - Update
3. Donald LaFleur/MC Tax Director
 - Abatement for board consideration
4. Tim Nilsen/MC Parks Director
 - 2024 Budget Amendment – Boat Ramp
5. Dawn Rhone/MC Auditor
 - Board Appointments:
 - MC Park Board 2 appointments 3-year terms expiring 6/30/2026
Kevin Himmelspach & Jesse Kist (both reappointments)
 - MC School Reorganization Board 2 appointments 3-year term expiring 6/30/2026
Robyn Thiel & Dennis Gustin (both reappointments)
 - Three River Human Service Board 1 appointment 3-year term expiring 6/30/2026
Rose Mary Lawson (reappointment)
 - 2024 Budget
6. Other

*ISSUES MAY BE ADDED OR DELETED BY MEETING DAY.

MORTON COUNTY COMMISSION REGULAR MEETING
July 13, 2023

The Morton County Commission Regular Meeting was called to order on July 13, 2023 at 5:02 PM by Chairman Boehm at the Morton County Courthouse, 210 Second Avenue NW, Mandan, North Dakota. Others present were Commissioners Zachmeier, Buckley and Morrell and Auditor Rhone. Also present were States Attorney Koppy and Sheriff Kirchmeier. Absent was Commissioner Leingang.

Zachmeier moved and Buckley seconded to approve the agenda. All voting aye, motion carried.

Buckley moved and Morrell seconded to approve the minutes of the Board of Equalization Meeting held on June 8, 2023. All voting aye, motion carried.

Morrell moved and Zachmeier seconded to approve the minutes of the June 27, 2023 regular meeting. All voting aye, motion carried.

Boehm moved and Zachmeier seconded to approve bills and payroll. All voting aye, motion carried.

Sheriff Kirchmeier presented 2024 budgets for Detention Center, Communications, Sheriff & Coroner.

Melanie Hanson, CENTRE Inc presented 2024 budget.

Chairman Boehm opened the public hearing for the 2024 Western Plains Health Budget at 6:00 PM.

Erin Ourada, Western Plains Health presented the 2024 budget.

Public hearing was closed at 6:08PM.

Mark Heinert, Youthworks presented the 2024 budget.

Ryan Jockers, Lower Heart Water presented the 2024 budget.

Wade Bachmeier, Morton County Water District presented the 2024 budget.

Morrell moved and Buckley seconded to approve the \$25,000 request of Morton County Development Funds for Revive Equine LLC., Almont ND. All voting aye, motion carried.

Buckley moved and Morrell seconded to approve gravel crushing bid from Fisher Sand & Gravel Co. for Vogel & Stegmiller pits. All voting aye, motion carried.

Courtney Hoikkala, NDSU Extension presented 2024 budget.

Rena Gress, NDSU Extension introduced Morgan Vachal, NDSU Extension Intern.

Buckley moved and Zachmeier seconded to approve \$400 for the National 4-H Livestock Quizbowl Team held in Louisville KY & \$400 for the Meats Judging Team held in Manhattan KS to assist with registration and other expenses. All voting aye, motion carried.

Donald LaFleur, Morton County Fair Board presented 2024 budget.

Donald LaFleur, Morton County Tax Director introduced Jonathan Achtenberg, Morton County Assessor.

Zachmeier moved and Morrell seconded to approve abatements # 6221-6222. All voting aye, motion carried.

Buckley moved and Morrell seconded to approve abatement # 6223. All voting aye, motion carried.

Morrell moved and Buckley seconded to approve abatement # 6224. All voting aye, motion carried.

Morrell moved and Zachmeier seconded to approve abatement # 6225. All voting aye, motion carried.

Buckley moved and Morrell seconded to approve abatement # 6226. All voting aye, motion carried.

Zachmeier moved and Morrell seconded to approve abatement # 6227. All voting aye, motion carried.

Morrell moved and Buckley seconded to approve abatement # 6228. All voting aye, motion carried.

Morrell moved and Zachmeier seconded to approve abatements # 6229-6231. All voting aye, motion carried.

Chase Lingle, Assistant Morton County States Attorney presented 2024 budget.

Morrell moved and Buckley seconded to approve the liquor license for Sixteen 03 Events LLC – DBA The Post Events. All voting aye, motion carried.

Buckley moved and Zachmeier seconded to appoint Carly Retterath to the Morton County Housing Board to an unexpired term expiring 12/31/2024. All voting aye, motion carried.

The total of all county funds expended from June 24 through July 13, 2023 equals \$2,681,221.04.

A detailed list of funds expended by check is available for public inspection anytime during regular business hours at the Morton County Auditor's Office.

Commissioner Boehm adjourn the meeting at 8:45 PM.

Nathan Boehm, Chairman, Morton County Commission _____

Dawn R Rhone, County Auditor _____



Morton County Commission
Morton County Courthouse
210 2nd Ave NW
Mandan, ND 58554
(701) 667.3414

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MEETING DATE: 7/25/2023
PREPARATION DATE: 7/19/2023
SUBMITTING DEPARTMENT: TAX EQUALIZATION
DEPARTMENT DIRECTOR: DONALD LAFLEUR
PRESENTER: DONALD LAFLEUR
SUBJECT: ABATEMENT 6232

STATEMENT/PURPOSE: DEEDED TO THE CITY OF FLASHER. EXEMPT FOR 2023.

BACKGROUND/ALTERNATIVES: N/A

ATTACHMENTS:

YEAR	#	REASON	PARCEL	OWNER	ADDRESS	ORIG	ABATED	NEW	MILL RATE
2023	6232	EXEMPT	62-0115000	CITY OF FLASHER	215 COURT ST FLASHER	446	446	0	

FISCAL IMPACT: MINIMAL

STAFF IMPACT: N/A

LEGAL REVIEW: N/A

RECOMMENDATION: RECOMMEND APPROVAL OF ABATEMENT 6232

SUGGESTED MOTION: MOTION TO APPROVE AS PRESENTED

Return to:
FLASHER CITY OF
106 MAIN STREET
FLASHER ND 58535

County Recorder **514833**
Morton County
Mandan ND 58554
Page 1 of 4

Auditor's Office, Morton Co., ND
Delinquent Taxes and Special Assessments
or Instruments of Special Assessments,
Paid and Transfer Accepted

5-3-2023

DAWN R. RHONE, County Auditor
By *[Signature]* Deputy

QUIT CLAIM DEED

THIS INDENTURE, made this 10th day of January, 2023, by and between HEATHER KOPP, 214 College Street, Flasher, ND 58535, party of the first part, whether one or more, and, THE CITY OF FLASHER, North Dakota, a municipal corporation, 106 N Main Street, PO Box 227, Flasher, ND 58535, party of the second part, whether one or more.

WITNESSETH, That the party of the first part, for and in consideration of the sum of Zero and No/100 Dollars (0.00), and other valuable consideration, in hand paid by the said party of the second part, the receipt whereof is hereby acknowledged, does by these presents BARGAIN, SELL, REMISE, RELOEASE and QUITCLAIM unto the said party of the second part, and to their heirs and assigns, FOREVER, all of their right, title, interest, claim or demand in and to the tract or parcel of land lying and being in the County of Morton and State of North Dakota, and described as follows:

CITY OF FLASHER, NORTH DAKOTA
Block 14: Lot 10 and All of Alley

#62-0115000

Subject to mineral reservations, easements and conveyances of record.

TO HAVE AND TO HOLD, The above Quitclaimed premises, together with all the hereditaments and appurtenances thereunto belonging or in anywise appertaining to the said party of the second part, their heirs and assigns FOREVER.

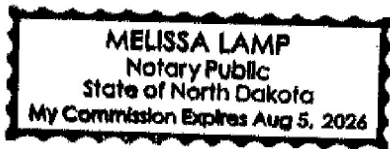
IN WITNESS WHEREOF, The said party of the first part has hereunto set their hand the day and year first above written.

HEATHER KOPP:

Heather Kopp

STATE OF North Dakota)
)
COUNTY OF Burleigh)

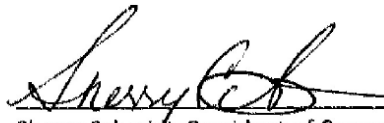
On this 10th day of January, 2023, before me personally appeared Heather Kopp, Flasher, ND 58535 known to me to be the person who is described in and who executed the within and foregoing instrument and acknowledged to me that he/she executed the same.



Melissa Lamp
Notary Public


My Commission Expires: August 5th, 2026

*I certify that the full consideration paid for the property described in this deed is \$0.00. Due to lack of property improvements in according with the purchase agreement, this property described as Block 14: Lot 10 and All of Alley in Flasher, ND; defaults back to the CITY OF FLASHER, NORTH DAKOTA, a municipal corporation, 106 N. Main Street, PO Box 227, Flasher, ND 58535.



Sherry Schmidt, President of Commission

2/20/23
Date:



Alesja Medeiros, Auditor

2/20/23
Date:



Morton County Commission
Morton County Courthouse
210 2nd Ave NW
Mandan, ND 58554
(701) 667.3414

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MEETING DATE: 7/25/2023
PREPARATION DATE: 7/19/2023
SUBMITTING DEPARTMENT: TAX EQUALIZATION
DEPARTMENT DIRECTOR: DONALD LAFLEUR
PRESENTER: DONALD LAFLEUR
SUBJECT: ABATEMENTS 6233-6234

STATEMENT/PURPOSE: BASEMENT ASSESSED AS FULLY FINISHED WHEN IT IS ONLY MINIMALLY FINISHED. OTHER DETAIL CHANGES .

BACKGROUND/ALTERNATIVES: N/A

ATTACHMENTS:

YEAR	#	REASON	PARCEL	OWNER	ADDRESS	ORIG	ABATED	NEW	MILL RATE
2023	6233	REASSESS	51-0115070	BECKLER/JOSEPH JR & KAREN	3210 BLUESTEM DR N MANDAN	11,223	153	11,070	206.76
2023	6234	REASSESS	51-0115070	BECKLER/JOSEPH JR & KAREN	3210 BLUESTEM DR N MANDAN	11,066	153	10,913	208.19

FISCAL IMPACT: MINIMAL

STAFF IMPACT: N/A

LEGAL REVIEW: N/A

RECOMMENDATION: RECOMMEND APPROVAL OF ABATEMENTS 6233-6234

SUGGESTED MOTION: MOTION TO APPROVE AS PRESENTED



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MEETING DATE: 7/25/2023
PREPARATION DATE: 7/19/2023
SUBMITTING DEPARTMENT: TAX EQUALIZATION
DEPARTMENT DIRECTOR: DONALD LAFLEUR
PRESENTER: DONALD LAFLEUR
SUBJECT: ABATEMENTS 6235-6236

STATEMENT/PURPOSE: TAXPAYER QUALIFIES FOR VETERANS CREDIT.

BACKGROUND/ALTERNATIVES: N/A

ATTACHMENTS:

YEAR	#	REASON	PARCEL	OWNER	ADDRESS	ORIG	ABATED	NEW	MILL RATE
2023	6235	VC	30-0360160	SCHEIBE/LUCAS D & ANGELA J	4534 TRAILBLAZER LOOP MANDAN	5,720	3,432	2,288	206.76
2023	6236	VC	30-0360160	SCHEIBE/LUCAS D & ANGELA J	4534 TRAILBLAZER LOOP MANDAN	15,422	4,860	10,562	208.19

FISCAL IMPACT: MINIMAL

STAFF IMPACT: N/A

LEGAL REVIEW: N/A

RECOMMENDATION: RECOMMEND APPROVAL OF ABATEMENTS 6235-6236

SUGGESTED MOTION: MOTION TO APPROVE AS PRESENTED

MORTON COUNTY AUXILIARY BOARD APPLICATION FORM

Name: Kevin Himmelspach

Address: 504 W. Prairie Lane Mandan, ND 58554

Home Phone: 701-527-7585

Work Phone: 701-425-2570

Email: k.hmlspk@gmail.com

Board or Commission on which you prefer to serve:

Morton Co. Park Board

List below the skills or qualifications you could bring to this Board or Commission:

I have used the Morton County campgrounds and parks most of my life. I am very familiar with Graner Park campground. I have served in a supervisor position for most of my adult life and feel this has trained me to be a clear thinker, be decisive, and consider what is best for others.

If you have any special interest or reason for serving on this Board or Commission, please explain below.
I want to be able to represent the best interests of residents of Morton County who use the parks and campgrounds in the county.

Principal Occupation/Source of Income (check one)

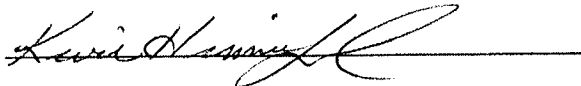
- | | | | |
|--|------------------------------------|---|---|
| <input type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input type="checkbox"/> Business Owner | <input type="checkbox"/> Professional |
| <input checked="" type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

NA

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

NA

Signature: 

Date: 6/24/20

MORTON COUNTY AUXILIARY BOARD APPLICATION FORM

Name: **Jesse Kist**

Address: **2753 Lyons Road, Mandan, ND**

Home Phone: **701-220-2577** Work Phone: NA

Email: **jesse.kist@yahoo.com**

Board or Commission on which you prefer to serve:
Morton County Park Board

List below the skills or qualifications you could bring to this Board or Commission:

I am a lifelong resident of Morton County with enthusiasm for a variety of outdoor activities. My work as a water resources engineer provides me with relevant experience and expertise when dealing with Morton County's parks, nearly all of which are centered around a water feature. In 2019, I was given the opportunity to serve out an unexpired term on the Morton County Park Board. I have learned a lot in my year and a half on the Board, and I hope to have the opportunity to continue it with a full term.

If you have any special interest or reason for serving on this Board or Commission, please explain below.
Passion for Morton County and its outdoor spaces.

Principal Occupation/Source of Income (check one)

- | | | | |
|--|------------------------------------|---|---|
| <input type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input type="checkbox"/> Business Owner | <input type="checkbox"/> Professional |
| <input checked="" type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

NA

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

NA

Signature: _____

Date: _____

Please return application to: Dawn R Rhone, Morton County Auditor – 210 2nd Ave NW – Mandan, ND 58554

MORTON COUNTY AUXILIARY BOARD APPLICATION FORM

Name: Robyn Thiel

Address: 4772 57th Ave, Almont, ND 58520

Home Phone: 843-8730 Work Phone: 202-0765

Email: brthiel@westriv.com

Board or Commission on which you prefer to serve:
School Reorganization Committee

List below the skills or qualifications you could bring to this Board or Commission:

Experience serving on a school board as we went through school closing & consolidation of districts - served on the county school reorganization committee many years.

Principal Occupation/Source of Income (check one)

- | | | | |
|-------------------------------------|------------------------------------|--|---|
| <input type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input checked="" type="checkbox"/> Business Owner | <input type="checkbox"/> Professional |
| <input type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

We farm & ranch in Morton County & own The New Salem Journal newspaper & print shop.

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

Signature: Robyn Thiel Date: 5-17-23

MORTON COUNTY AUXILIARY BOARD
APPLICATION FORM

Name: DENNIS GUSTIN

Address: 5135 HWY 6 MANDAN ND 58554

Home Phone: 701-663-7266 Work Phone: 701-400-3483

Email: gustinddgr@gmail.com

Board or Commission on which you prefer to serve:

SCHOOL ANNEXATION

List below the skills or qualifications you could bring to this Board or Commission:

Past board member of Little Heart School

If you have any special interest or reason for serving on this Board or Commission, please explain below.

Principal Occupation/Source of Income (check one)

- | | | | |
|--|------------------------------------|---|--|
| <input checked="" type="checkbox"/> Farmer | <input type="checkbox"/> Military | <input type="checkbox"/> Investor/Retired | <input type="checkbox"/> Clerical & Sales |
| <input type="checkbox"/> Laborer | <input type="checkbox"/> Craftsman | <input type="checkbox"/> Business Owner | <input checked="" type="checkbox"/> Professional |
| <input type="checkbox"/> Government | <input type="checkbox"/> Student | <input type="checkbox"/> Other | |

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

American Golfrail Association Foundation
Mandan Rural Fire Dept Director

Signature: Dennis Gustin Date: 5-17-23

Please return application to: Dawn R Rhone, Morton County Auditor – 210 2nd Ave NW – Mandan, ND 58554

MORTON COUNTY AUXILIARY BOARD
APPLICATION FORM



Name: Rose Mary Lawson

Address: 6875 County Rd. 134

Flasher, N.D 58535

Home Phone:

Work Phone:

701-597-3740

Cell-701-220-0762

Email: Mlawson@westriv.com

Board or Commission on which you prefer to serve:

Three Rivers Human Service Zone Board

List below the skills or qualifications you could bring to this Board or Commission:

I believe my 38 years of experience, on the Morton County Social Service board during which I've served as vice-chair person, as well as chair person, makes me a qualified applicant for this position. I am also presently serving on the Three Rivers Human Service Board. If you have any special interest or reason for serving on this Board or Commission, please explain below. zone Board. I would like to serve on this board as it is a way to help people and children whom need help.

Principal Occupation/Source of Income (check one)

Farmer

Military

Investor/Retired

Clerical & Sales

Laborer

Craftsman

Business Owner

Professional

Government

Student

Other

List the name of each business or trust that is NOT the principal source of income, in which you have a financial interest:

NONE

List below the associations or institutions with which you are closely associated, or serve as a director or officer:

NONE

Signature:

Rose Mary Lawson

Date: 11-23-20

Please return application to: Dawn R Rhone, Morton County Auditor - 210 2nd Ave NW - Mandan, ND 58554

GENERAL FUND	2024 Requested Budget	Approved 2023 Budget	Increase/(Decrease) 2023 to 2024	% Change
County Board	141,386.00	126,594.00	14,792.00	11.7%
Auditor	412,801.00	398,569.00	14,232.00	3.6%
Treasurer	291,755.00	289,682.00	2,073.00	0.7%
States Attorney	1,457,444.00	1,261,888.00	195,556.00	15.5%
Tax Director	479,136.00	450,586.00	28,550.00	6.3%
District Court	41,000.00	36,000.00	5,000.00	13.9%
Office Building	17,300.00	16,800.00	500.00	3.0%
Recorder	218,150.00	209,295.00	8,855.00	4.2%
Juvenile Court	91,270.00	91,270.00	-	0.0%
Building & Grounds	591,028.00	571,987.00	19,041.00	3.3%
Human Resources	162,747.00	161,642.00	1,105.00	0.7%
Technology	155,231.00	152,636.00	2,595.00	1.7%
Non-Departmental	259,170.00	297,126.00	(37,956.00)	-12.8%
Correctional Center	2,894,706.00	2,593,071.00	301,635.00	11.6%
Sheriff	5,033,484.00	4,851,821.00	181,663.00	3.7%
Coroner	43,560.00	42,500.00	1,060.00	2.5%
DES	286,457.00	279,006.00	7,451.00	2.7%
Communications	397,112.00	385,224.00	11,888.00	3.1%
Elections	101,050.00	400.00	100,650.00	25162.5%
Conservation & Promotion of Ag	112,000.00	111,300.00	700.00	0.6%
Planning & Zoning	133,230.00	129,079.00	4,151.00	3.2%
Supt of Schools	11,700.00	11,200.00	500.00	4.5%
County Park	558,745.00	470,211.00	88,534.00	18.8%
TOTAL GENERAL FUND	13,890,462.00	12,937,887.00	952,575.00	7.4%
PERS increase	53,797.00			
	13,944,259.00			
SPECIAL FUNDS				
Road & Bridge	10,375,720.00	8,414,158.00	1,961,562.00	23.3%
Weeds	305,634.00	294,817.00	10,817.00	3.7%
Social Services	4,775,674.00	4,010,906.00	764,768.00	19.1%
County Extension	293,176.00	275,896.00	17,280.00	6.3%
Veterans Service	199,978.00	195,806.00	4,172.00	2.1%
LEC Building Fund	50,000.00	50,000.00	-	0.0%
Property & Assets Forfeiture	30,000.00	20,000.00	10,000.00	50.0%
States Attorney Forfeiture	30,000.00	20,000.00		
Region VII PRC	15,000.00	15,000.00	-	0.0%
Community Garden	3,000.00	3,000.00	-	0.0%
Capital Projects	50,000.00	50,000.00	-	0.0%
Co Special Assessments	60,000.00	60,000.00	-	0.0%
County Wireless 911	757,100.00	741,439.00	15,661.00	2.1%
Montes Rancheros Specials	33,011.00	40,000.00	(6,989.00)	-17.5%
Captains Landing Specials	18,812.00	18,820.00	(8.00)	0.0%
Willow Road	185,000.00	75,000.00	110,000.00	146.7%
Whispering Hills Specials	20,372.00	25,300.00	(4,928.00)	-19.5%
Riverview Heights	23,888.00	20,000.00		
Internal Service Equipment	327,400.00	295,000.00	32,400.00	11.0%
County Motor Pool	31,400.00	28,400.00	3,000.00	10.6%
Burube Apt Bldg	133,500.00	125,500.00	8,000.00	6.4%
Hazardous Chemicals Prep	5,000.00	5,000.00	-	0.0%
American Rescue Fund	1,389,700.00	2,447,119.00		
Sheriff Donations	17,000.00	17,000.00		
Document Preservation Fund	48,770.00	48,400.00	370.00	0.8%
Sr Citizens	405,000.00	375,000.00	30,000.00	8.0%
County Health	707,429.00	644,652.00	62,777.00	9.7%
County Library	262,066.00	234,500.00	27,566.00	11.8%
Lower Heart Flood	392,959.00	370,100.00	22,859.00	6.2%
County Water	183,200.00	194,500.00	(11,300.00)	-5.8%
Historical Society	24,841.00	24,751.00	90.00	0.4%
Economic Development	130,896.00	128,481.00	2,415.00	1.9%
Total Special Funds	21,285,526.00	19,268,545.00	2,016,981.00	10.5%
TOTAL	35,229,785.00	32,206,432.00	3,023,353.00	9%
less inter-fund transfer	(190,000.00)			
	<u>\$ 35,039,785.00</u>			

7/25/2023

Morton County Budget 2024
with PERS increase

	Estimated Cash Balance Jan 1, 2024	2023 estimated rev less prop tax	Total Estimated Revenue 2024	Transfer In	Estimated Funds Avail.	Work Budget 2024	Transfer Out	Projected Balance 12/31/24	BUDGET MILLS	Last Yr. MILLS	Change in Mills
General	4,875,104	3,944,528	12,133,040		17,008,144	13,204,194	180,000	3,623,950	38.00	41.30	(3.30)
County Park	351,415	248,000	506,585		858,000	560,065		297,935	1.20	1.20	0.00
Total General	5,226,519		12,639,624	0	17,866,143	13,764,259	180,000	3,921,884	39.20	42.50	(3.30)
Road and Bridge	4,948,587	82,308	1,375,231	5,300,000	11,623,818	10,375,720		1,248,098	6.00	4.00	2.00
Unorganized Road	764,081	289,750	880,208		1,644,289		1,300,000	344,289	7.00	7.73	(0.73)
Highway Distribution	145,742	2,702,033	2,702,033		2,847,775		2,500,000	347,775	-	-	0.00
Farm to Market	514,397	100,800	1,339,851	0	1,854,248		1,500,000	354,248	5.75	5.75	0.00
Weeds	168,027	113,300	248,858	0	416,885	305,634		111,251	1.45	1.65	(0.20)
Social Welfare	589,958	4,500,000	4,500,000	0	5,089,958	4,775,674		314,284	-	-	0.00
County Agent	167,391	20,250	244,357		411,748	293,176		118,572	1.04	1.14	(0.10)
Veterans	30,124	39,500	198,960		229,084	199,978		29,106	0.74	0.74	0.00
Emergency	512,645	0	0		512,645	0		512,645	-	-	0.00
LEC (fund 214)	131,302	50,000	50,000		181,302	50,000		131,302	-	-	0.00
Property & Asset Foreiture	55,180	20,000	20,000		75,180	30,000		45,180	-	-	0.00
States Attorney Forfeiture	79,746	20,000	20,000		99,746	30,000		69,746	-	-	0.00
BMDC Capital Projects	62,565	0	0	113,685	176,250	0		176,250	-	-	0.00
Community Garden	6,803	3,000	2,000		8,803	3,000		5,803	-	-	0.00
Region VII PRC	8,782	8,000	8,000		16,782	15,000		1,782	-	-	0.00
Capital Projects	308,338	159,880	159,880		468,218	50,000		418,218	-	-	0.00
Special Assessments	82,096	0	0		82,096	60,000		22,096	-	-	0.00
Landline E-911	181,420	730,000	730,000		911,420	757,100		154,320	-	-	0.00
Montes Rancheros (502)	3,537	25,200	25,200		28,737	33,011		(4,274)	-	-	0.00
Captains Landing Specials(503)	(7,992)	25,000	25,000		17,008	18,812		(1,804)	-	-	0.00
Willow Road(504)	206,856	77,100	77,100		283,956	185,000		98,956	-	-	0.00
Whispering Hills Specials(507)	(381)	15,000	15,000		14,619	20,372		(5,753)	-	-	0.00
Riverview Heights(505)	(687)	19,100	19,100		18,413	23,888		(5,475)	-	-	0.00
Entzel's # 5(506-511)	56,753	0	0		56,753	0		56,753	-	-	0.00
Internal Service	504,048	0	0	300,000	804,048	327,400		476,648	-	-	0.00
County Motor Pool	34,858	32,000	32,000		66,858	21,400	10,000	35,458	-	-	0.00
Berube Apt Bldg	6,911	240,000	240,000		246,911	133,500	110,000	3,411	-	-	0.00
Hazardous Chemicals	8,859	2,000	2,000		10,859	5,000		5,859	-	-	0.00
COVID Funds from State	661,000	0	0		661,000		113,685	547,315	-	-	0.00
American Rescue Plan	1,952,115				1,952,115	1,389,700		562,415	-	-	0.00
Sheriff Donations	53,098		0		53,098	17,000		36,098	-	-	0.00
Document Preservation	61,341	40,000	40,000		101,341	48,770		52,571	-	-	0.00
Senior Citizens	(761)	194,604	405,781		405,020	405,000		20	0.98	0.95	0.03
County Health	0	50,900	708,703		708,703	707,429		1,274	2.90	2.89	0.01
County Library	(4,522)	61,725	267,399		262,877	262,066		811	2.20	2.15	0.05
Lower Heart Water Dist.	0	4,665	392,959		392,959	392,959		(0)	4.00	4.00	0.00
Morton County Water	0	56,254	184,008		184,008	183,200		808	1.04	1.17	(0.13)
Historical Society	0	2,158	24,841		24,841	24,841		(0)	0.10	0.11	(0.01)
Economic Dev.	24,239	33,400	123,345		147,584	130,896		16,688	0.77	0.86	(0.09)
									0.62	0.70	
									0.15	0.16	
Totals	17,542,975	13,910,455	27,701,438	5,713,685	50,958,098	35,039,785	5,713,685	10,204,628	73.17	75.64	(2.47)

50% of revenue is taxes

1 mill = 226,829 *includes homestead and vet credits

% increase in taxable valuation
new growth 9.9%
1.5%

Total Tax \$ levied	
2023	2022
\$ 14,461,984	\$ 13,529,624
INCREASE	932,360

6.9%

7/25/2023