

**Three Rivers Human Service Zone Board
Meeting Agenda
Three Rivers Human Service Zone 1st Floor Conference Room
Mandan Office
210 2nd Ave. NW Mandan
10:00 AM – August 15, 2024**

Meeting Call to Order:

Roll Call:

Approval of Agenda

Approval of Minutes from July 18, 2024

Review and Approval of August 2024 Bills:

Budget Review

Zone Program Stats

Eligibility Redesign Updates

Zone Director Meeting Updates

Other:

Items may be added or deleted from the agenda prior to or during the meeting.

Next Meeting: September 19, 2024 – 10 AM, Mandan

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**Three Rivers Human Service Zone Board
Meeting Minutes
Three Rivers Human Services Board Room
Mandan
210 2nd Ave NW
July 18, 2024**

Meeting Call to Order:

- Dennis called meeting to order at 10:02 AM

Roll Call:

Mandan: Dennis Meier, Jackie Buckley, Lori Flaaten, Heidi Peltz, Karen Rohr (online), Rose Mary Lawson, Dawson Holle-Absent

Carson: Charlie Steinkuehler (Online), Marty Meyer-absent

Fort Yates: Ken Snider, John Pretty Bear - absent

Others present: Jodie Leier, Mandy Garrett

Approval of Agenda

- Moved by Jackie Buckley to approve the agenda seconded by Heidi Peltz. Motion carried.

Approval of Minutes from June 20, 2024

- Moved by Jackie Buckley seconded by Charles Steinkuehler to approve the minutes from June 20, 2024. Motion carried.

Review and Approval of July 2024 Bills:

- Jackie Buckley and Lori Flaaten came early to review the bills.
- Moved by Ken Snider seconded by Rose Mary Lawson to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Lori Flaaten	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	A	Absent
Charlie Steinkuehler	P (Online)	Y
Ken Snider	P	Y
John Pretty Bear	A	Absent
Dennis Meier	P	Y
Karen Rohr	P (Online)	Y
Dawson Holle	A	Absent

Budget Review

- Currently, operating within budget. As of June 30, operating 6% below budget.

- Second zone payment for 2024 was received in June.
- The second zone vehicle for 2024 should arrive at the dealership some time in August.
- TRHSZ 2025 Budget will be presented to the Morton County Commission on August 8.

Vince - Three Rivers Human Service Zone Tribal Liaison Report for April 2024

- There are approximately 75-100 SRST foster children placed in ND foster homes that he helps to facilitate visits.
- Standing Rock currently has 22 ND IV-E cases and 36 SD IV-E in ND Foster Homes. There are 150+ Foster Care Placements.
- Vince attends ND IV-E and Tribal IV-E eligibility meetings.
- Vince spends a lot of time dealing with Medicaid payment issues for both ND and SD Foster children.
- Vince has been attempting to engage tribes in claiming expenses for the FMAP monies. The total amount available to the tribes is \$1,291,960 that needs to be claimed prior to June 30, 2024. Standing Rock still has \$56,000 to claim and has not made a claim for any of their FMAP money. The state has moved the reimbursement deadline to July 31 to allow tribes to submit their claims.
- Vince continues to track the Indirect Expenses for Fort Yates for Jodie to report to the state.
- Vince did 14 Foster Care visits for SRST in the month of June.

Mandy Garrett – Income Maintenance/Eligibility Supervisor

- Three Rivers Zone Office Information
 - We currently have Support Specialist Position open.
 - The EWI position has been filled by Nadia Bynum.
- Medicaid
 - Total Households: June 2024 - 311
 - Total Individuals: June 2024 - 654
 - Total Benefits: N/A
- SNAP
 - Total Households: June 2024 - 395
 - Total Individuals: June 2024 - 1057
 - Total Benefits Paid: June 2024 – \$663.5K
- LIHEAP
 - Total Households: June 2024 – N/A
 - Total Individuals: June 2024 – N/A
 - Total Benefits: June 2024 – N/A
- TANF (Temporary Assistance for Needy Families)
 - Total Households: June 2024 – 58
 - Total Individuals: June 2024 – 259
 - Total Benefits: May 2024 - \$48.6K
- Childcare Assistance Program
 - Total Households: June 2024 - 40
 - Total Individuals: June 2024 – 133
 - Total Benefits Issued: June 2024 - \$134.7K
- Call Center March Stats
 - See the STAT sheet for detailed Tier Information.

- Brenda McAllister is the supervisor located in our Ft Yates Office. Shari Snider, DeiYonna Beck and Melinda Landeis all excel on the Tier 2 Calls.
- Swim Lanes
 - No updates.
- Support Specialists (Statewide)
 - No updates.
- An additional front desk staff has been requested for Ft. Yates due to the amount of foot traffic.
- Mary in the Carson Office has been asked to do another day a week and has agreed to do so once the LiHeap starts up again.
- Hybrid EBT is coming to the offices where cards will be issued by staff here or they can still be gotten through the vendor.
- Concerns over the Benchmarks that are expected for staff which are not working realistically due to lulls in the workload now that the redesign is working.
- There is a Dashboard where directors will be able to monitor what the staff and supervisors are doing with the cases. Dennis will be getting some training on how this works.

Jenny Wetsch – Child Protection (Dennis provided the information)

- See the attached Statistical information which was presented during the meeting.
 - 66 total reports in June: 1 Report in Grant County and 0 Reports for Sioux County.
 - 36 assigned as Full.
 - 0 ATP Assessments.
 - 30 Administratively Assessed or Administrative Referrals.
 - 0 Alt Response.
 - 0 Substance Exposed Infant (SEI) (started 2 but both transferred out of zone).
 - 0 Child Sex Cases
 - 2 Prenatal Drug Cases
 - 0 Courtesy Interview Requests from other zones/1 Law Enforcement
 - 0 Conflict cases for another Zone
- Jen Aguilar one of our Parent Aides resigned and we have been able to replace her with Alicia Grimm, who had been in the position previously.
- The new FTE position for a Case Aid has been approved and advertised.

Natalie Anderson – Foster Care/In Home/FP Licensing (Dennis provided the information)

- See the attached statistical information which was presented during the meeting.
- Currently we have 77 cases.
 - 60 Foster Care
 - 17 In-Home Cases, ICPC, Courtesy Case Management & Home Study's
 - 38 Foster Homes/PATH
 - 3 QRTP/PRTF
 - 13 Relative Care
 - 6-18+
 - 0-YCC

Director's Report

- NDIT will be working with zones with Multi Factor Authenticity. This will be another level of security for computers and phones.
- Human Service Centers are in the process of going through Pre-Clinic Certification which will create a new funding source for their services.
- Kinship Care does not require licensing for 6 months. (Fictive Care if not a relative).
- Dennis shared the Quarterly Summary of Compliance and Administration.
 - Most areas in Child Welfare (visits to children in foster care and in home, timely CPS assessments and face to face) were of concern.
 - Did well in the processing, budgeting and reporting areas.
 - EW processing is at 73%, required is 95.
 - Scored well in timely personnel reports.
 - There were concerns about the accuracy of this quarterly information. The department in the process of reviewing the process and information to assure legitimacy.
- Update on Nexus Path.
 - New provider agreement is effective July 1.
 - Kate Coughlin is the new Nexus PATH Director.
 - The first Treatment Team was launched in Bismarck on July 10 for the Bismarck Dickinson Region. This is to screen the more challenging kids and match them to a compatible home.
 - Parent Partner Role. Former parent of child(ren) in foster care mentoring a current parent in the program.
 - Host Homes will be able to place kids with developmental/Intellectual disabilities. Family can do their own placement and keep them in a closer proximity.

Eligibility Redesign Update

- EBT Hybrid will start in the fall.
- There is an Error Proofing Process that is being worked on. Lead Workers use 40% of their time error proofing cases.
- There will be Childcare Assistance Audits.
- Mandy was asked if the application forms are standard Federal applications or if they are State Apps where ND has a higher standard.

Director Quarterly Performance Review:

- The board discussed the goals of having a quarterly review process.

Zone Vehicle Replacement

- Dennis wanted to make sure we followed procurement policy and spoke with Dawn Rhone about the options available for the county.
- Due to the needs of our zone, it was determined by Dennis and Dawn the available vehicles on the list would not accommodate the unique needs of the zone in size for child/family transport and therefore a Toyota Grand Highlander was approved.
- The cost of the Highlander is in line with the vehicles on the list at \$47,500.
- After discussion with the board, a consensus was reached that the right decision is being made.
- We have been approved for another vehicle for the 2025 budget year.

Other

- Karen Rohr attended the Government-to-Government meeting and shared information.
- Discussed issues with case transfers between zones.
- Discussed employee issues. If board members are called by employees, they should contact Jackie Buckley as she is the portfolio holder, and she will contact Wendy.

Adjourn:

- Moved by Jackie Buckley seconded by Charlie Steinkuehler to adjourn the meeting at 11:47 AM. Motion carried.

Next Meeting August 15, 2024 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier
Fiscal Services
Three Rivers Human Service Zone

THREE RIVERS HUMAN SERVICE ZONE

MONTHLY BILLING APPROVAL SHEET

For Month of: August 2024

VENDOR		AMOUNT	
Beck, Deiyonna	\$	40.61	
Biebault, Tricia	\$	122.11	
Buxton, Uriko	\$	550.00	
Grimm, Alicia	\$	36.39	
ITD Mandan	\$	267.50	
Lee, Melodie	\$	84.42	
Martell, Camille	\$	16.60	
MCI Telephone	\$	69.76	
ND Dept of Human Services	\$	420.00	
Pride Manchester House	\$	280.00	
Quadient Leasing	\$	354.90	
Seeberg, Paula	\$	10.89	
SureShred	\$	40.80	
Villasano, Francisco	\$	77.05	
WRT Grant	\$	169.70	
WRT Sioux	\$	577.56	
Credit Card (Gillette)	\$	-	
Credit Card (Leier)	\$	9,571.58	
WEX Card	\$	414.23	
Jackie Buckley	\$	5.36	\$ 50.00
RoseMary Lawson	\$	60.30	\$ 50.00
Lori Flaaten	\$	9.38	\$ 50.00
Heidi Peltz	\$	65.66	\$ 50.00
John Pretty Bear	\$	84.42	\$ 50.00
Marty Meyer	\$	91.12	\$ 50.00
Ken Snider	\$	80.40	\$ 50.00
Charles Steinkuehler	\$	79.06	\$ 50.00
Dawson Holle	\$	24.12	\$ 50.00
Karen Rohr	\$	2.01	\$ 50.00
Subtotal:	\$	13,605.93	\$ 500.00
TOTAL:	\$	14,105.93	
APPROVALS:			
DIRECTOR:			

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 7/1/2024

To Date: 7/31/2024

Account Mask: ?????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
SOCIAL WELFARE FUND							
SOCIAL SERVICES ADMIN DEPARTMENT							
207.450.6101 / SALARIES	\$27,449.60	\$0.00	\$444,199.81	\$199,317.44	\$0.00	\$244,882.37	44.87%
207.450.6103 / TEMPORARY SALARIES	\$678.66	\$0.00	\$0.00	\$7,203.42	\$0.00	(\$7,203.42)	0.00%
207.450.6110 / SERVICE AWARDS	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	(\$650.00)	0.00%
207.450.6209 / LIFE INSURANCE	\$64.61	\$0.00	\$0.00	\$64.61	\$0.00	(\$64.61)	0.00%
207.450.6211 / HEALTH INSURANCE	\$3,915.37	\$0.00	\$72,386.78	\$29,041.61	\$0.00	\$43,345.17	40.12%
207.450.6212 / AUTO INSURANCE	\$0.00	\$0.00	\$0.00	\$1,897.00	\$0.00	(\$1,897.00)	0.00%
207.450.6215 / LIABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$4,752.00	\$0.00	(\$4,752.00)	0.00%
207.450.6221 / FICA MATCH	\$2,044.54	\$0.00	\$33,981.29	\$15,018.82	\$0.00	\$18,962.47	44.20%
207.450.6300 / NDPERS DEF. BENEFIT	\$4,188.80	\$0.00	\$54,066.76	\$30,368.34	\$0.00	\$23,698.42	56.17%
207.450.6321 / PROPERTY & LIABILITY INSURAN	\$0.00	\$0.00	\$10,500.00	\$810.00	\$0.00	\$9,690.00	7.71%
207.450.6322 / Background Checks	\$0.00	\$0.00	\$4,220.00	\$0.00	\$0.00	\$4,220.00	0.00%
207.450.6324 / PROFESSIONAL ASSOCIATIONS	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
207.450.6339 / MEMBERSHIPS & REGISTRATIONS	\$400.00	\$0.00	\$7,800.00	\$660.00	\$0.00	\$7,140.00	8.46%
207.450.6341 / TRAVEL EXPENSE	\$27.03	\$0.00	\$60,978.00	\$10,665.81	\$0.00	\$50,312.19	17.49%
207.450.6344 / VEHICLE & EQUIP REPAIR & MAINTENANC	\$0.00	\$0.00	\$3,500.00	\$661.54	\$0.00	\$2,838.46	18.90%
207.450.6359 / POSTAGE	\$154.00	\$0.00	\$5,000.00	\$1,082.81	\$0.00	\$3,917.19	21.66%
207.450.6360 / MOBILE COMMUNICATIONS	\$2,487.62	\$0.00	\$37,590.88	\$15,114.98	\$0.00	\$22,475.90	40.21%
207.450.6363 / PUBLISHING & PRINTING	\$0.00	\$0.00	\$3,200.00	\$132.19	\$0.00	\$3,067.81	4.13%
207.450.6401 / OFFICE MATERIALS	\$159.42	\$0.00	\$16,350.00	\$2,753.88	\$0.00	\$13,596.12	16.84%
207.450.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$70,800.00	\$84,070.39	\$0.00	(\$13,270.39)	118.74%
207.450.6905 / SAFETY/PERMANENCY FUNDS	\$0.00	\$0.00	\$0.00	\$108.93	\$0.00	(\$108.93)	0.00%
207.450.6927 / TERMINAL COST	\$251.50	\$0.00	\$5,200.00	\$876.00	\$0.00	\$4,324.00	16.85%
207.450.6932 / COPIER EXPENSE	\$1,641.84	\$0.00	\$6,000.00	\$3,905.47	\$0.00	\$2,094.53	65.09%
Total For SOCIAL SERVICES ADMIN	\$44,112.99	\$0.00	\$835,973.52	\$409,155.24	\$0.00	\$426,818.28	48.94%
INCOME MAINT(ELIGIBILITY) DEPARTMENT							
207.451.6101 / SALARIES	\$100,959.24	\$0.00	\$1,526,171.50	\$758,898.17	\$0.00	\$767,273.33	49.73%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 7/1/2024

To Date: 7/31/2024

Account Mask: ?????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.451.6104 / LEAVE PAYOUTS	\$2,359.61	\$0.00	\$0.00	\$4,080.45	\$0.00	(\$4,080.45)	0.00%
207.451.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$769.34	\$0.00	(\$769.34)	0.00%
207.451.6209 / LIFE INSURANCE	\$369.00	\$0.00	\$0.00	\$369.00	\$0.00	(\$369.00)	0.00%
207.451.6211 / HEALTH INSURANCE	\$25,593.82	\$0.00	\$275,904.14	\$165,262.55	\$0.00	\$110,641.59	59.90%
207.451.6221 / FICA MATCH	\$7,272.40	\$0.00	\$116,752.12	\$54,138.56	\$0.00	\$62,613.56	46.37%
207.451.6251 / UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	(\$383.50)	\$0.00	\$383.50	0.00%
207.451.6300 / NDPERS DEFINED BENEFIT	\$15,406.38	\$0.00	\$217,632.06	\$115,322.67	\$0.00	\$102,309.39	52.99%
207.451.6341 / TRAVEL EXPENSE	\$177.23	\$0.00	\$0.00	\$772.03	\$0.00	(\$772.03)	0.00%
207.451.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$468.72	\$0.00	(\$468.72)	0.00%
207.451.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$3,434.00	\$0.00	(\$3,434.00)	0.00%
207.451.6927 / TERMINAL COST	\$1,268.50	\$0.00	\$0.00	\$4,094.00	\$0.00	(\$4,094.00)	0.00%
Total For INCOME MAINT(ELIGIBILITY)	\$153,406.18	\$0.00	\$2,136,459.82	\$1,107,225.99	\$0.00	\$1,029,233.83	51.83%
SOCIAL SERVICES-MIXED DEPARTMENT							
207.452.6101 / SALARIES	\$46,123.20	\$0.00	\$642,484.66	\$328,048.80	\$0.00	\$314,435.86	51.06%
207.452.6111 / STANDBY SALARIES	\$1,875.00	\$0.00	\$0.00	\$7,500.00	\$0.00	(\$7,500.00)	0.00%
207.452.6121 / OVERTIME PAY	\$38.97	\$0.00	\$0.00	\$233.85	\$0.00	(\$233.85)	0.00%
207.452.6209 / LIFE INSURANCE	\$114.80	\$0.00	\$0.00	\$114.80	\$0.00	(\$114.80)	0.00%
207.452.6211 / HEALTH INSURANCE	\$5,549.39	\$0.00	\$62,546.26	\$36,884.91	\$0.00	\$25,661.35	58.97%
207.452.6221 / FICA MATCH	\$3,539.66	\$0.00	\$49,150.08	\$24,796.76	\$0.00	\$24,353.32	50.45%
207.452.6300 / NDPERS DEFINED BENEFIT	\$7,038.40	\$0.00	\$91,618.31	\$50,060.29	\$0.00	\$41,558.02	54.64%
207.452.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$300.00	\$0.00	\$0.00	\$500.00	\$0.00	(\$500.00)	0.00%
207.452.6341 / TRAVEL EXPENSE	\$333.89	\$0.00	\$0.00	\$2,238.59	\$0.00	(\$2,238.59)	0.00%
207.452.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$200.78	\$0.00	(\$200.78)	0.00%
207.452.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$816.00	\$0.00	(\$816.00)	0.00%
207.452.6913 / HIGH RISK DAY CARE	\$0.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$2,250.00	0.00%
207.452.6927 / TERMINAL COST	\$328.25	\$0.00	\$0.00	\$947.25	\$0.00	(\$947.25)	0.00%
Total For SOCIAL SERVICES-MIXED	\$65,241.56	\$0.00	\$848,049.31	\$452,342.03	\$0.00	\$395,707.28	53.34%
CHILD PROTECTIVE SERVICES DEPARTMENT							

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 7/1/2024

To Date: 7/31/2024

Account Mask: ?????????

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Account Number / Description	Expended PTD	Original Budget	Amended Budget	Expended YTD	Encumbered YTD	Unexpended Bal	% Used
207.453.6101 / SALARIES	\$38,340.23	\$0.00	\$472,202.66	\$255,684.88	\$0.00	\$216,517.78	54.15%
207.453.6111 / STANDBY SALARIES	\$600.00	\$0.00	\$0.00	\$4,900.00	\$0.00	(\$4,900.00)	0.00%
207.453.6209 / LIFE INSURANCE	\$86.10	\$0.00	\$0.00	\$86.10	\$0.00	(\$86.10)	0.00%
207.453.6211 / HEALTH INSURANCE	\$4,788.94	\$0.00	\$53,973.22	\$33,522.58	\$0.00	\$20,450.64	62.11%
207.453.6221 / FICA MATCH	\$2,858.86	\$0.00	\$36,123.50	\$19,097.93	\$0.00	\$17,025.57	52.87%
207.453.6300 / NDPERS DEFINED BENEFIT	\$5,238.44	\$0.00	\$67,336.10	\$37,979.07	\$0.00	\$29,357.03	56.40%
207.453.6339 / MEMBERSHIPS, REGISTRATIONS & SUBSCR	\$9.00	\$0.00	\$0.00	\$209.00	\$0.00	(\$209.00)	0.00%
207.453.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$190.52	\$0.00	(\$190.52)	0.00%
207.453.6401 / OFFICE SUPPLIES	\$197.39	\$0.00	\$0.00	\$197.39	\$0.00	(\$197.39)	0.00%
207.453.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$680.00	\$0.00	(\$680.00)	0.00%
207.453.6927 / TERMINAL COST	\$254.00	\$0.00	\$0.00	\$805.75	\$0.00	(\$805.75)	0.00%
Total For CHILD PROTECTIVE SERVICES	\$52,372.96	\$0.00	\$629,635.48	\$353,353.22	\$0.00	\$276,282.26	56.12%
PARENT AID DEPARTMENT							
207.455.6101 / SALARIES	\$4,771.25	\$0.00	\$99,808.82	\$41,432.75	\$0.00	\$58,376.07	41.51%
207.455.6104 / LEAVE PAYOUTS	\$0.00	\$0.00	\$0.00	\$559.25	\$0.00	(\$559.25)	0.00%
207.455.6121 / OVERTIME PAY	\$0.00	\$0.00	\$0.00	\$5.17	\$0.00	(\$5.17)	0.00%
207.455.6209 / LIFE INSURANCE	\$16.40	\$0.00	\$0.00	\$16.40	\$0.00	(\$16.40)	0.00%
207.455.6211 / HEALTH INSURANCE	\$2,394.47	\$0.00	\$26,986.61	\$14,806.74	\$0.00	\$12,179.87	54.87%
207.455.6221 / FICA MATCH	\$323.19	\$0.00	\$7,635.37	\$2,938.02	\$0.00	\$4,697.35	38.48%
207.455.6300 / NDPERS DEFINED BENEFIT	\$728.09	\$0.00	\$14,232.74	\$6,322.61	\$0.00	\$7,910.13	44.42%
207.455.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$60.82	\$0.00	(\$60.82)	0.00%
207.455.6401 / OFFICE SUPPLIES	\$0.00	\$0.00	\$0.00	\$517.94	\$0.00	(\$517.94)	0.00%
207.455.6651 / CAPITAL OUTLAY-EQUIPMENT	\$0.00	\$0.00	\$0.00	\$136.00	\$0.00	(\$136.00)	0.00%
207.455.6927 / TERMINAL COST	\$68.00	\$0.00	\$0.00	\$216.50	\$0.00	(\$216.50)	0.00%
Total For PARENT AID	\$8,301.40	\$0.00	\$148,663.54	\$67,012.20	\$0.00	\$81,651.34	45.08%
IN-HOME CARE SPECIALIST DEPARTMENT							
207.456.6101 / SALARIES	\$1,554.40	\$0.00	\$43,558.30	\$11,534.19	\$0.00	\$32,024.11	26.48%
207.456.6209 / LIFE INSURANCE	\$14.35	\$0.00	\$0.00	\$14.35	\$0.00	(\$14.35)	0.00%

Morton County

Expenditure Report with Detail Options

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207.456.6211 / HEALTH INSURANCE	\$389.72	\$0.00	\$8,573.04	\$3,191.96	\$0.00	\$5,381.08	37.23%
207.456.6221 / FICA MATCH	\$84.08	\$0.00	\$3,332.21	\$674.25	\$0.00	\$2,657.96	20.23%
207.456.6300 / NDPERS DEFINED BENEFIT	\$237.20	\$0.00	\$6,211.41	\$1,760.09	\$0.00	\$4,451.32	28.34%
207.456.6360 / MOBILE COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$58.42	\$0.00	(\$58.42)	0.00%
Total For IN-HOME CARE SPECIALIST	\$2,279.75	\$0.00	\$61,674.96	\$17,233.26	\$0.00	\$44,441.70	27.94%
HUMAN SERVICES ZONE BOARD DEPARTMENT							
207.457.6101 / SALARIES	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	0.00%
207.457.6221 / FICA MATCH	\$0.00	\$0.00	\$497.25	\$0.00	\$0.00	\$497.25	0.00%
207.457.6241 / WORKERS COMPENSATION	\$0.00	\$0.00	\$0.00	\$9.38	\$0.00	(\$9.38)	0.00%
207.457.6341 / TRAVEL EXPENSE	\$221.10	\$0.00	\$0.00	\$1,405.25	\$0.00	(\$1,405.25)	0.00%
Total For HUMAN SERVICES ZONE BOARD	\$221.10	\$0.00	\$6,997.25	\$1,414.63	\$0.00	\$5,582.62	20.22%
FOSTER CARE COURT COSTS DEPARTMENT							
207.459.6911 / EXPERT/PROFESSIONAL WITNESS FEES	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
Total For FOSTER CARE COURT COSTS	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
SAFETY/PERMANENCY DEPARTMENT							
207.461.6905 / SAFETY/PERMANENCY FUNDS	\$2,404.07	\$0.00	\$75,000.00	\$10,874.07	\$0.00	\$64,125.93	14.50%
Total For SAFETY/PERMANENCY	\$2,404.07	\$0.00	\$75,000.00	\$10,874.07	\$0.00	\$64,125.93	14.50%
GENERAL ASSISTANCE DEPARTMENT							
207.462.6499 / MISCELLANEOUS EXPENSE	\$110.38	\$0.00	\$5,720.00	\$4,753.33	\$0.00	\$966.67	83.10%
207.462.6904 / GA BURIALS	\$7,000.00	\$0.00	\$50,000.00	\$34,045.49	\$0.00	\$15,954.51	68.09%
Total For GENERAL ASSISTANCE	\$7,110.38	\$0.00	\$55,720.00	\$38,798.82	\$0.00	\$16,921.18	69.63%
Total For SOCIAL WELFARE	\$335,450.39	\$0.00	\$4,800,673.88	\$2,457,409.46	\$0.00	\$2,343,264.42	51.19%

Morton County

Expenditure Report with Detail Options

Fiscal Year: 2024-2024

From Date: 7/1/2024

To Date: 7/31/2024

Account Mask: ?????????

☐ Exclude PR encumbrance ☐ Include pre encumbrance ☐ Print accounts with zero balance

Account Number / Description

Expended PTD

Original Budget

Amended Budget

Expended YTD

Encumbered YTD

Unexpended Bal

% Used

Grand Total:

\$335,450.39

\$0.00

\$4,800,673.88

\$2,457,409.46

\$0.00

\$2,343,264.42

51.19%

End of Report

There are approx. 75-100 SRST foster children from ND and SD placed in ND foster homes that I help facilitate visits . This number is probably larger, the Tribe has approx. 150+ foster children in care, but they won't really tell me where the children are placed. 36 of these placements are SD IV E Paid Foster Care placements and 23 ND Tribal IV E Paid FC placements and 12 in relative placement. ND paid \$301,379.00 for all Tribal IV E children in placement. ND paid \$32,765.58 for SRST Tribal IV E children in FC placement, in the month of July. Subsidized Adoption cases for all tribes \$194,093 in July for 155 adoptions.

I attend ND IV E and Standing Rock Tribal IV E eligibility meeting. I spend a lot of time with Medicaid issues with the foster kids Medicaid, bills not being paid, getting SD foster kids on ND Medicaid, and talking with business offices of medical facilities clearing up nonpayment issues with current foster children and children previously in care. I also provide this service for the Three Rivers Human Service Zone foster children.

I'm happy to report that all the tribes got their FMAP reimbursements for a grand total \$1,291,960.00 for SFY 2024. The new FMAP amounts will be out in the next Month and at least Two tribes are going to bill IV E administrative expenditures and FMAP so they will be receiving even more money.

I have done the payment of indirect expenses for Sioux County since we went to a zone in 2020. I exam the bills, prepare the vouchers, submit them to the Sioux County Auditor to prepare the checks and pay the bills, about \$3500.00ish a month. These numbers are submitted to Jodie Leier for the 119 indirect cost report that is submitted to the state.

I did 12 Foster Care F2F visits for SRST in the month of July. Human Service zones do between 50-70 foster care visits for Standing Rock Foster Kids, depending on the month, literally from

all over the state. From Fargo, Bottineau, Devils Lake, Minot, Oakes, Tappen, Forman, Sentinel Butte, Dickinson and Bismarck-Mandan. .

Vincent Gillette

Vincent N. Gillette

Tribal Liaison

Three Rivers Human Service Zone

TRHSZ FOSTER CARE / IN-HOME

CASE LOADs July 2024

CASE LOADS TOTALS = 76

59 Foster care – (Foster care is counted by child)

39- foster homes/PATH 2-QRTP/PRTF 12 Relative Care 6-18+ 0-YCC

17 In-Home Cases, ICPC, Courtesy Case management & Home studies

	Opened	Closed
2024		
March	2	2
April	7	4
May	4	5
June	2	5
July	0	7

2022- TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100	99	94	82	84	79	83	82

2023-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
77	66	72	74	74	72	68	69	74	74	72	68

2024-TRHSZ

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
71	74	73	77	76	77	76					

2024

CM	Mar	April	May	June	July
Foster Care	0	2	2	2	2
In-Home	1	4	4	5	5
Total	1	6	6	7	7

KG	Mar	April	May	June	July
Foster Care	8	8	8	10	10
In-Home	3	3	2	2	2
Total	11	11	10	12	12

TM	Mar	April	May	June	July
Foster Care	7	7	7	8	7
In-Home	4	3	3	2	2
Total	11	10	10	10	9

TS	Mar	April	May	June	July
Foster Care	9	9	9	11	10
In-Home	4	3	3	2	1
Total	13	12	12	13	11

NK	Mar	April	May	June	July
Foster Care	12	14	12	12	12
In-Home	2	1	1	1	1
Total	14	15	13	13	13

JD	Mar	April	May	June	July
Foster Care	8	6	8	9	9
In-Home	4	5	4	4	4
Total	12	11	12	13	13

EV	Mar	April	May	June	July
Foster Care	10	10	11	9	9
In-Home	2	2	1	2	2
Total:	12	12	12	11	11

THREE RIVERS HUMAN SERVICE ZONE Child Protection Reports July 1 to July 31st

-Of the 68 total reports in July, 24 Administratively Assessed (AA)/Administrative Referrals (AR), and 3 Assessment Terminated in Progress (ATP).

Grant County- 4

Sioux County- 0 (non-reservation cases)

* Total number of Substance Exposed Infant (SEI) cases- 0

* Total number of Child Sexual Behavior (CSB) cases- 2

*Total number of Prenatal Exposure (drugs/alcohol)- 0

*Total number of courtesy interview requests- 0 from another zone, 1 LE assist

* Conflict cases for another Zone- 0

Beginning July caseload-

Opened/Closed- July 1- July 31st-

CPS Supervisor (JW)- 10

Opened-2, Closed-8, End- 4 (*1 combine)

CPS Worker (KO)- 17

Opened-7, Closed- 9, End-15 (*2 new reports received on open cases)

CPS Worker (AS)- 24

Opened-6, Closed-6, End-24 (*2 new reports received on open cases)

CPS Worker (MH)-23

Opened-6(all rural), Closed-6, End-23 (*1 new reports received on open cases)

CPS Worker (BM)- 2

Opened-0, Closed-0, End-2 (*0 new reports received on open case)

CPS Worker (TB)- 12

Opened-6, Closed- 5, End- 13 (*4 new reports received on open case)

Temp CPS Worker(HH)-6

Opened-6 (*1 combined) Closed-4

Parent Aide Caseload

PS -June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar(vacant)	Apr	May	June	July
13	13	vacant	7	10	14	14	15	2	2	8	7	9	9

AG- June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July
10	12	13	14	13	14	14	14	10	9	13	10	vacant	6

**TOTAL 960 REPORTS
FOR ZONE**

	2022	2023	2024
JANUARY	67	90	83
FEBRUARY	83	83	101
MARCH	88	95	114
APRIL	81	86	93
MAY	86	76	80
JUNE	79	68	66
JULY	59	70	68
AUGUST	74	98	
SEPTEMBER	85	108	
OCTOBER	66	82	
NOVEMBER	71	89	
DECEMBER	71	69	
YEAR TOTAL	910	1014	605

**ASSIGNED 960'S
(includes combines)**

	2022	2023	2024
JANUARY	31	53	48
FEBRUARY	41	43	60
MARCH	55	56	86
APRIL	52	53	63
MAY	57	44	48
JUNE	40	36	36
JULY	36	44	44
AUGUST	39	55	
SEPTEMBER	38	62	
OCTOBER	30	44	
NOVEMBER	43	57	
DECEMBER	40	32	
YEAR TOTAL	502	579	385

Three Rivers Human Service Zone- Economic Assistance Report

August 2024

Three Rivers Zone office information:

- **Current Openings:** (2) Eligibility positions
- **Hired:** April Alton, Support Specialist

Three Rivers Zone EA benefits distributed:

SNAP Program (Supplemental Nutritional Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Total Households	535	528	476	523	487	525	466	438	395	447
Total individuals	1,410	1,353	1276	1406	1334	1363	1216	1179	1057	1209
Total benefits issued	\$649.4K	\$641.2k	\$641.8K	\$644K	\$642.6K	\$639.7K	\$649.1K	\$658.4k	\$663.5k	\$672.5K

LIHEAP Program (Low income Home Energy Assistance Program)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Total Households	549	400	341	282	166	100	74	707	N/A	N/A
Total individuals	1400	1040	887	811	442	276	218	1638	N/A	N/A
Total Benefits issued	\$23.9k	\$37.6K	\$56.9K	\$93.5K	\$55.3K	\$37.7k	\$29.5K	\$57.1k	N/A	N/A

Child Care Assistance Program

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Total Households	51	39	53	55	55	49	58	50	40	56
Total individuals	172	146	196	209	197	162	208	187	133	213
Total Benefits issued	\$109.1k	\$107.3k	\$104.3K	\$114.2K	\$111.2K	\$106.8k	\$111.2k	\$112.8k	\$134.7k	\$171.8k

Health Care Coverage

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Total Households	639	593	583	628	526	582	540	413	311	392
Total individuals	1,239	1207	1177	1244	1120	1145	1137	881	654	829
Total Benefits	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

TANF (Temporary Assistance for Needy Families)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Total Households	63	59	62	69	71	61	62	68	58	57
Total individuals	254	213	245	286	296	238	233	257	259	236
Total Benefits issued	\$43.5k	\$41.2k	\$40.6K	\$42.6K	\$40.9K	\$42.2K	\$44.5k	\$45.7k	\$48.6k	\$46.0k

Call Center Stats:

Call Center information (Statewide)

	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Tier 1 call volume	N/A	34498	31498	35274	24594	21651	22724	21032	19016	21208
Tier 1 Accepted calls	N/A	23269	20397	23550	20173	19831	20995	20591	18803	20514
Tier 1 Missed calls	N/A	10514	10360	10909	4093	1660	1581	367	158	605
Tier 1 Dropped calls	N/A	141	76	97	54	53	41	38	45	54
Tier 1 Average Queue time	N/A	0:05:44	0:06:31	0:06:13	0:03:25	0:01:52	0:01:26	0:00:28	0:00:15	0:00:38
Tier 1 Average Talktime	N/A	0:07:53	0:11:59	0:11:25	0:11:13	0:00:763889	0:10:08	0:09:46	0:09:08	0:09:04
Tier 2 call volume	N/A	6929	6130	6164	5230	5188	5721	5528	4756	4325
Tier 2 Accepted calls	N/A	5286	4725	4605	4043	4117	4670	4589	4406	4136
Tier 2 Missed calls	N/A	1471	1209	1318	1025	932	918	815	312	169
Tier 2 Dropped calls	N/A	9	4	2	5	5	10	5	10	3
Tier 2 Average Queue time	N/A	0:06:53	0:14:37	0:15:21	0:11:47	0:09:59	0:08:58	0:07:43	0:03:12	0:02:13
Tier 2 Average Talktime	N/A	0:07:53	0:05:36	0:08:49	0:09:15	0:09:08	0:08:31	0:08:02	0:08:20	0:08:44

Front Desk Walk in Traffic per County office:

	May-24	Jun-24	Jul-24
Sioux County	243	195	246
Grant County	15	19	25
Morton County	N/A	259	372

Swim lane information:

- No changes

Support Specialist (Statewide):

- No updates