

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Service Zone 1<sup>st</sup> Floor Conference Room  
Mandan Office  
210 2<sup>nd</sup> Ave. NW Mandan  
10:00 AM – June 16, 2022**

**Meeting Call to Order:**

**Roll Call:**

**Approval of Agenda**

**Approval of Minutes from May 19, 2022**

**Review and Approval of June 2022 Bills:**

**Budget Review**

**Zone Program Stats**

**Zone Budget Recalculation Review**

**CHINS Unit**

**Shelter Care**

**Other:**

**Next Meeting: July 21, 2022 – 10 AM, Mandan**

**Three Rivers Human Service Zone Board  
Meeting Agenda  
Three Rivers Human Services Board Room  
Mandan  
210 2<sup>nd</sup> Ave NW  
10:00 AM – May 19, 2022**

**Meeting Call to Order:**

- Dennis called meeting to order

**Roll Call:**

**Mandan:** Dennis Meier, Jackie Buckley, Heidi Peltz, Rosemary Lawson, Edgar Olivera

**Carson:** Marty Meyer, Charlie Steinkuehler

**Fort Yates:** John Pretty Bear-Online

**Staff:** Vince Gillette, Jenny Wetsch, Jodie Leier, Brenda Peterson, Kim Anderson

**Approval of Agenda**

- Moved by Jackie Buckley seconded by RoseMary Lawson to approve the agenda as presented. Motion carried.

**Approval of Minutes from April 21, 2022**

- Moved by Jackie Buckley seconded by Charlie Steinkuehler to approve the minutes from April 21, 2022. Motion carried.

**Review and Approval of May 2022 Bills:**

- Jackie Buckley and Charlie Steinkuehler came to the meeting early to review the bills.
- Discussion was held on a Home On The Range bill for \$21,253.76. .
- Moved by Jackie Buckley seconded by Heidi Pelts to approve the bills as presented. With a unanimous roll call vote the bills were approved.

Name	Roll Call	Bills Approved
Jackie Buckley	P	Y
Edgar Olivera	P	Y
Rosemary Lawson	P	Y
Heidi Peltz	P	Y
Marty Meyer	P	Y
Charlie Steinkuehler	P	Y
Ken Snider	A	A
John Pretty Bear	P	Y
Dennis Meier	P	Y

**Budget Review**

- CY 2021 budget is still approximately 4% underbudget. We have currently spent approximately 61% of our budget for the first half of 2022. Shelter Care and Safebed is way over budget. We are anticipating another Youth Works stay.

### Zone Program Stats

#### Vince Gillette – Tribal Liaison

- Covid Report as of May 11, 2022: This report has all the reservation, including the SD districts. In ND the active cases: Ft Yates 2, McLaughlin has 1. Total, there have been 27 deaths on the Standing Rock Reservation related to Covid.
- There are 51 Active IV E payments for the month of April totaling \$132,102.00. We have 3 subsidized adoption cases and paid \$3,122.00.
- Michelle Harrison has been hired as the acting director and is planning to have her staff cover monthly visits of IVE foster care children in their custody beginning May 1. She feels that her workers should know their families and children. Three Rivers HSZ stands by ready to help with visits again if requested.
- Interstate Compact on the placement of children (ICPC) has been becoming an issue and Vince has been trying to get clear answers because everyone has a different interpretation of what needs to be completed.
- Vince has been working with Joe Ashley, SD DHS, who has similar job duties. Vince is attempting to receive numbers on SD IV-E kids in ND. There are a number of 638 children in ND Foster homes.
- Tribal workers have been invited to monthly training sponsored by the DHS.
- Last month Vince did 12 FC visits.
- The Tribe will receive \$203,909.00 in FMAP reimbursement based on expenses submitted to DHS.

#### Brenda Peterson – Income Maintenance Supervisor

- Brenda Reported that there is an Eligibility Redesign meeting to be held later today.
- Brenda explained the purpose and gave a brief synopsis of the work the Eligibility Department does for our new member Marty Meyer.
- See the attached statistical copies for the complete report on Income Maintenance cases and programs.
- Total LIHEAP Applications Received in the TRHSZ as of 4/30/22: 837
  - Processed LIHEAP Cases: 819
  - Pending: 18
- SNAP Applications for April 2022 there were 107
- Medicaid Applications for April 2022 were at 77
- CCAP Cases Applications were at 20
- TANF Applications were at 14
- Federal Government has extended the pandemic Medicaid through September.
- LIHEAP ends on May 31<sup>st</sup>.
- We did hire for the 2 vacant positions in the Fort Yates Office. One will be located in Fort Yates and the other will be housed in the Mandan office.
- Kim Anderson has accepted the vacated Eligibility Tech position in the Mandan Office, her Office Assistant Position is now open and posted. It is set to expire tomorrow so, we hope to begin interviewing next week.
- Dei'Yonna Beck accepted one of the EW positions in Ft Yates, so her position is open. We are making a diligent effort to recruit within the Ft Yates area as the position needs to remain in Ft. Yates. We are going

to be advertising in the Teton Times, UTTC, Sitting Bull College, KMLD Radio and flyers around the area in hopes of recruiting someone locally. A brief discussion of salaries was held. We have a difficult time competing with the private sector regarding wages.

#### Jenny Wetsch for Natalie Anderson – Foster Care/In Home/FP Licensing

- See the attached statistical information which was presented during the meeting.
- Workers are carrying caseloads between 16-19 cases each.
- Currently we have 107 cases of which we have custody of 69 children
- During the last month, we opened 3 cases and closed 10.
- Lexi Eldridge and Danielle Benz have filled the positions vacated by Becka Koll and Rachel Suda.

#### Jenny Wetsch – Child Protection

- See the attached Statistical information which was presented during the meeting.
- We received 81 reports in April with 20 of them being Administratively Assessed, 9 Administrative Referrals, and 7 Assessments Terminated in Progress.
- Vicki continues to work as a temp to help until her temp hours expire in June to help with caseloads and visits.
- Dennis shared we plan to make a request to the state for our part time parent aid to become fulltime. The push in the state has been to utilize more parent aids in the homes to keep the families together and the children in the homes.
- Jenny explained the functions of the CPS Unit for our new board member.

#### 2023 Zone Budget Review

- Dennis and Jodie met with Darcy Roberts of the state for the Budget Review. The budget request for 2023 has been submitted. The Request was made for \$50,000 in safe bed funds and an increase in Safety Perm Funds from \$12,000 to \$18,000.

#### Zone Budget 2022 Recalculation Review

- We had our recalculation review with Darcy Roberts on May 10. Overall, it went well.
- Dennis explained the way we do the recalculation. The recalculation requested additional funding if available. At the very least, we hope to receive the current budgeted amount for the second payment.
- Explanation of Indirect Costs was given by Dennis to the board.

#### CHINS Unit

- On August 1, CHINS cases that normally would have been referred to Juvenile Court will now be referred to a unit. This unit will also take the responsibility of dual status cases.
- DHS is considering 8 staff and 1 supervisor for this new unit. The Zone Directors voted 13 to 6 to have this unit be zone employees and not state employees. The supervisor will do most of the supervision via telecommute. The remaining 8 staff will be divided up throughout the State/Zones.
- Approximately 80% of the referrals to this unit will be informational without a lot of additional involvement.

#### Other

- Discussion was held over the issues of failed placements and how it affects kids. Excessive Maintenance Payments (EMP) have been offered but we are still struggling to get the EMP's approved to Foster Care Families.
- There is a need for more preventative resources. Discussion commenced regarding this topic.

Adjourn:

- Moved by Heidi Peltz, seconded by Charlie Steinkuehler to adjourn the meeting. Motion carried.

Next Meeting: June 16, 2022 – 10 AM, Mandan

Respectfully Submitted,

Jodie Leier  
TRHSZ Fiscal Services  
Three Rivers Human Service Zone

**THREE RIVERS SOCIAL SERVICES**  
 At Morton County, Mandan, ND 58554  
**MONTHLY BILLING APPROVAL SHEET**  
**For Month of: June 2022**

Vendor	Amount
Casavant, Kendra	11.67
CREA -Child 1 (SPF)	187.50
CREA-Child 2 (SPF)	187.50
ITD (Carson)	5.00
ITD (Ft Yates)	20.00
ITD (Mandan)	230.00
Prairie Rose Dentists	154.00
Pratt, Keyona	10.09
Standing Rock Telecom	82.10
Summit Counseling	125.00
Teton Times	75.00
 Credit Card (Leier)	 7,163.34
Wex Card	1,046.53
 Jackie Buckley	 \$50.00 (\$50 mtg per diam paid at year end) & Mileage \$4.68
Rose Mary Lawson	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$52.65
Edgar Oliveira	\$50.00 (\$50 mtg per diam paid at year end) (no Mileage)
Heidi Peltz	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$ 57.33
John Pretty Bear	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$73.71
Marty Meyer	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$78.88
Ken Snider	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$70.20
Charles Steinkuehler	\$50.00 (\$50 mtg per diam paid at year end) & Mileage \$69.03
 Date <u>05/19/22</u>	 Total: <u>\$ 10,104.21</u> Zone: <u>Three Rivers</u>
 <b>APPROVALS:</b>	
 <b>DIRECTOR:</b>	

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Covid report for Standing Rock for June 8th. There are 5 active cases, 4 in Ft Yates and one in Kenel, SD. There have been 27 deaths from COVID since March 2020.

75 Active IV E payments were made for the month of May Total \$70,027.69 We have 3 subsidized adoption cases and paid \$3122.00.

Interstate compact on the placement of children, ICPC, has been becoming an issue and I've been trying to get clear answers, because everyone has a different interpretation of what needs to be done. I'm working with ND and SD ICPC people to get some answers.

I've been working with Joe Ashley, SD DHS person that does my job like mine. Getting numbers on SD IVE kids in ND, 638 kids in ND foster homes, trying to get numbers on how many tribal kids in ND foster homes. There are 37 SD IV E kids placed in ND foster homes, mostly PATH placements, that Joe makes the payments for. ND DHS has put out a new policy for length of time a foster child can spend in a PATH foster and are in the process of setting up training with the Tribes, since they have so many Kids in PATH placements

The tribal workers have been invited to Monthly training sponsored by the DHS.

Spending lots of time on Medicaid Foster Care coverage questions, on old bills, whose covered, Medicaid #s, etc.

The Tribe will receive \$203,909.00 in FMAP reimbursement based on expenses submitted to DHS.

Respectfully submitted.

*Vincent N. Gillette*

### THREE RIVERS HUMAN SERVICE ZONE

#### Child Protection Reports May 1 to May 31st

-Of the 86 total reports in Apr. 23 Administratively Assessed (AA), 6 Administrative Referrals (AR), and 7 Assessment Terminated in Progress (ATP).

Grant County-

Sioux County-

\* Total number of Alternative Response cases- 3

\* Total number of Child Sexual Behavior (CSB) cases- 3

\*Total number of Prenatal Exposure (drugs/alcohol)- 3

\*Total number of courtesy interview requests-

#### **Beginning May caseload-**

#### **Opened/closed- May 1- May 31st-**

CPS Supervisor (JW)-3

Opened-1, Closed-2, End- 2 (\* 0 combine)

CPS Worker (KO)-16

Opened-7, Closed- 9, End-14 (\*1 new report received on open cases)

CPS Worker (AS)- 17

Opened 9, Closed- 13, End- 13 (\*5 new reports received on open cases)

CPS Worker (MH)- 24

Opened-9, Closed-11, End-22 (\*4 new reports received on open cases)

CPS Worker (HH)- 10  
open cases)

Opened-9, Closed-12, End- 7 (\*5 new reports received on

#### Parent Aide Caseload

KH	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May
	10	11	14	14	12	11	12	14	14	14	14	17	17

AG	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan(22)	Feb	Mar	Apr	May
	7	8	10	5	7	9	9	6	10	10	8	10	11



**TOTAL 960 REPORTS** (Full, ATP, AA, AR, Combine)

	2020	2021	2022
JANUARY	74	74	67
FEBRUARY	71	93	83
MARCH	65	107	88
APRIL	56	81	81
MAY	45	85	86
JUNE	65	77	
JULY	68	55	
AUGUST	68	79	
SEPTEMBER	87	93	
OCTOBER	74	74	
NOVEMBER	62	87	
DECEMBER	60	77	
YEAR TOTAL	795	982	405

**FULL AND ATP** includes combined 960's as they need to be addressed)

	2020	2021	2022
JANUARY	47	50	31
FEBRUARY	39	64	41
MARCH	39	69	55
APRIL	22	56	52
MAY	27	58	57
JUNE	44	41	
JULY	40	33	
AUGUST	32	45	
SEPTEMBER	41	50	
OCTOBER	41	50	
NOVEMBER	37	45	
DECEMBER	34	40	
YEAR TOTAL	443	601	236

**NORTH DAKOTA DEPARTMENT OF HUMAN SERVICES  
SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)  
Bismarck, North Dakota**

Date

Following is a summary of SNAP statistics for May 2021:

PARTICIPATION				PARTICIPATION			
County	Households*	Persons**	Issuance	County	Households*	Persons**	Issuance
ADAMS	78	157	\$21,565	MCKENZIE	194	492	\$77,721
BARNES	350	655	\$98,439	MCLEAN	187	315	\$50,132
BENSON	601	1,646	\$300,845	MERCER	128	273	\$41,977
BILLINGS/	2	6	\$1,242	MORTON	1,002	2,119	\$343,783
G.VALLEY	49	105	\$17,879	MOUNTRAIL	174	480	\$79,039
BOTTINEAU	240	467	\$74,234	NELSON	94	187	\$26,791
BOWMAN/	85	155	\$23,317	OLIVER	29	64	\$9,259
SLOPE	13	21	\$3,724	PEMBINA	161	308	\$42,786
BURKE	35	62	\$10,104	PIERCE	126	237	\$35,883
BURLEIGH	2,314	4,172	\$696,476	RAMSEY	528	1,032	\$159,866
CASS	5,097	10,060	\$1,617,269	RANSOM	118	221	\$32,875
CAVALIER	76	158	\$24,922	RENVILLE	43	81	\$14,556
DICKEY	115	233	\$34,336	RICHLAND	473	946	\$143,729
DIVIDE	49	95	\$12,557	ROLETTE	2,026	4,517	\$761,358
DUNN	73	173	\$27,877	SARGENT	83	182	\$28,484
EDDY	80	164	\$23,165	SHERIDAN	48	89	\$12,867
EMMONS	108	186	\$30,471	SIOUX	451	1,191	\$218,256
FOSTER	97	198	\$31,273	STARK	1,077	2,042	\$338,301
GRAND FORKS	2,308	4,423	\$736,535	STEELE	35	91	\$13,478
GRANT	80	167	\$25,573	STUTSMAN	778	1,256	\$207,735
GRIGGS	66	135	\$22,261	TOWNER	67	127	\$18,489
HETTINGER	62	142	\$20,795	TRAILL	182	370	\$57,031
KIDDER	60	124	\$18,962	WALSH	343	799	\$117,298
LAMOURE	55	89	\$15,498	WARD	2,357	4,610	\$743,834
LOGAN	36	74	\$12,105	WELLS	156	312	\$45,286
MCHENRY	187	353	\$55,238	WILLIAMS	736	1,518	\$233,031
MCINTOSH	75	137	\$21,363				
				<b>TOTAL</b>	<b>23,987</b>	<b>48,216</b>	<b>\$7,831,870</b>

\*This column reflects the number of cases that participated during the reporting month.

\*\*This column reflects the number of persons that participated during the reporting month.



# SUMMARY OF ECONOMIC ASSISTANCE CASES

## Three Rivers Human Service Zone Caseload By Program(s) By Office as of 06/01/2022

Program	Mandan Office	Fort Yates Office	Carson Office	Total	Total as of 05/1/2022	Program	Mandan Office	Fort Yates Office	Carson Office	Zone Totals	Zone Totals as of 05/1/2022
UNDUPLICATED COUNTS						DUPLICATED COUNTS					
TANF +	24	77	1	102	113	TANF	24	77	1	102	113
SNAP Only	60	37	2	99	100	SNAP	1080	478	83	1641	1636
SNAP/HCC	635	379	27	1041	1026	ME	3087	1162	196	4445	4417
SNAP/CCAP	2	0	0	2	0	CCAP	139	3	10	152	141
SNAP/LIHEAP	23	2	7	32	37	LIHEAP	583	13	133	729	726
SNAP/HCC/CCAP	36	1	0	37	35	Totals	4913	1733	423	7069	7033
SNAP/CCAP/LIHEAP	2	0	0	2	1	FFY 2022 LIHEAP Applications as of 05/31/2022					
SNAP/HCC/LIHEAP	282	6	44	332	329						
SNAP/HCC/CCA/LIHEAP	23	0	2	25	24						
HCC Only	1937	701	86	2724	2711						
HCC/CCAP	37	2	3	42	45						
HCC/LIHEAP	100	1	29	130	127	Action	Morton	Sioux	Grant	Total	
HCC/CCAP/LIHEAP	14	0	4	18	14	Open	601	13	137	751	
CCAP Only	10	0	0	10	9	Clsd/Denied	107	8	8	123	
CCAP/LIHEAP	4	0	1	5	5	Pending	10	0	0	10	
LIHEAP Only	128	4	49	181	177	Total	718	21	145	884	
TOTALS as of 05/2022	3317	1210	255	4782	4753						
TOTALS as of 04/2022	3276	1221	256	4753							
Applications Received in 05/2022					Reviews Due in 05/2022						
Program	TRHSZ Totals	04/2022 Totals				Program	TRHSZ Totals	04/2022 Totals			
TANF	12	14				TANF	3	5			
SNAP	117	107				SNAP	196	158			
Medicaid	90	77				Medicaid	370	329			
Child Care	17	20				Child Care	10	4			
LIHEAP	24	25				TOTAL	579	496			
GA Burial	1	1									
TOTAL	261	244									

History of TRHSZ CCAP Issuance - Mandan, Ft. Yates and Carson Offices										
Month		2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	55	0	7	43	0	9	60	0	5
	# of Children	79	0	13	67	0	17	92	0	10
	Payment Amt	\$ 37,843.00	\$ -	\$ 3,713.00	\$ 26,115.00	\$ -	\$ 4,332.00	\$ 66,224.00	\$ -	\$ 5,998.00
February	# of HH	53	1	6	49	0	9	61	0	8
	# of Children	77	2	12	76	0	17	94	0	15
	Payment Amt	\$ 32,480.00	\$ 660.00	\$ 3,230.00	\$ 28,994.00	\$ -	\$ 4,207.00	\$ 62,654.00	\$ -	\$ 9,338.00
March	# of HH	55	1	7	50	0	8	67	0	8
	# of Children	79	2	13	77	0	16	108	0	15
	Payment Amt	\$ 33,752.00	\$ 660.00	\$ 3,373.00	\$ 30,754.00	\$ -	\$ 4,044.00	\$ 80,409.00	\$ -	\$ 9,773.00
April	# of HH	55	1	5	57	0	8	64	0	8
	# of Children	83	2	9	88	0	14	105	0	16
	Payment Amt	\$ 33,797.00	\$ 660.00	\$ 3,109.00	\$ 49,598.00	\$ -	\$ 8,480.00	\$ 73,877.00	\$ -	\$ 10,183.00
May	# of HH	44	1	5	56	0	8	70	0	9
	# of Children	65	2	10	90	0	16	112	0	16
	Payment Amt	\$ 26,385.00	\$ 643.00	\$ 2,546.00	\$ 50,055.00	\$ -	\$ 9,092.00	\$ 71,981.00	\$ -	\$ 10,203.00
June	# of HH	45	1	4	63	0	8			
	# of Children	73	2	9	95	0	17			
	Payment Amt	\$ 32,001.00	\$ 643.00	\$ 3,077.00	\$ 58,257.00	\$ -	\$ 9,492.00			
July	# of HH	44	1	5	61	0	6			
	# of Individuals	77	2	11	98	0	13			
	Payment Amt	\$ 33,101.00	\$ 643.00	\$ 4,169.00	\$ 57,973.00	\$ -	\$ 7,292.00			
August	# of HH	44	0	5	59	0	6			
	# of Children	75	0	11	94	0	13			
	Payment Amt	\$ 33,501.00	\$ -	\$ 4,521.00	\$ 57,327.00	\$ -	\$ 7,292.00			
September	# of HH	39	0	8	60	0	2			
	# of Children	65	0	14	106	0	3			
	Payment Amt	\$ 28,228.00	\$ -	\$ 3,881.00	\$ 59,588.00	\$ -	\$ 1,740.00			
October	# of HH	42	0	9	53	0	3			
	# of Children	66	0	17	81	0	3			
	Payment Amt	\$ 29,317.00	\$ -	\$ 3,668.00	\$ 54,442.00	\$ -	\$ 2,000.00			
November	# of HH	43	0	9	61	0	2			
	# of Children	60	0	17	99	0	5			
	Payment Amt	\$ 25,899.00	\$ -	\$ 3,785.00	\$ 70,468.00	\$ -	\$ 3,360.00			
December	# of HH	43	0	9	62	0	4			
	# of Children	68	0	17	98	0	8			
	Payment Amt	\$ 30,484.00	\$ -	\$ 3,862.00	\$ 65,167.00	\$ -	\$ 4,703.00			
Total	Payment Amt	\$ 376,788.00	\$ 3,909.00	\$ 42,934.00	\$ 608,738.00	\$ -	\$ 66,034.00	\$ 355,145.00	\$ -	\$ 45,495.00
Yealy Zone Totals		\$ 423,631.00			\$ 674,772.00			\$ 400,640.00		



**LISTING of Health Care Coverage  
(Medicaid & CHIP) ELIGIBLES INDIVIDUALS BY COUNTY**

	Morton County			Sioux County			Grant County			Zone Total		
MMYYYY	2020	2021	2022	2020	2021	2022	2020	2021	2022	2020	2021	2022
January	3804	4673	5199	1975	2286	2226	362	419	380	6141	7378	7805
February	3919	4729	5242	1990	2287	2254	367	470	415	6276	7486	7911
March	3868	4796	5285	2002	2291	2252	363	450	414	6233	7537	7951
April	4003	4746	5292	1995	2235	2245	368	377	416	6366	7358	7953
May	4066	4722		2017	2020		374	371		6457	7113	0
June	4103	4819		2050	2231		381	383		6534	7433	0
July	4217	4809		2087	2244		381	382		6685	7435	0
August	4361	4813		2118	2235		397	386		6876	7434	0
September	4521	4809		2156	2224		405	354		7082	7387	0
October	4561	4896		2198	2246		405	359		7164	7501	0
November	4607	5007		2223	2211		401	353		7231	7571	0
December	4637	5084		2239	2217		415	369		7291	7670	0

**Note:** Number of eligibles as of the last day of the month.

### History of TRHSZ SNAP Issuance - Mandan, Ft. Yates and Carson Offices

		2020			2021			2022		
Month		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
Jan	# of HH's	844	468	81	963	487	90	1016	469	73
	# of Individuals	1741	1370	177	2407	1373	180	2185	1232	147
	Issuance Amt	\$ 187,873.00	\$ 186,007.00	\$ 19,154.00	\$ 434,203.00	\$ 275,077.00	\$ 37,345.00	\$ 355,862.00	\$ 226,200.00	\$ 25,023.00
Feb	# of HH's	846	456	84	939	488	91	947	445	70
	# of Individuals	1725	1353	175	1995	1381	183	2456	1542	174
	Issuance Amt	\$ 190,840.00	\$ 185,354.00	\$ 19,111.00	\$ 421,228.00	\$ 279,629.00	\$ 38,708.00	\$ 335,930.00	\$ 221,365.00	\$ 22,907.00
Mar	# of HH's	854	464	84	941	494	88	1036	472	83
	# of Individuals	1785	1364	168	1998	1359	180	2802	1670	208
	Issuance Amt	\$ 202,368.00	\$ 186,748.00	\$ 18,033.00	\$ 423,662.00	\$ 276,722.00	\$ 37,852.00	\$ 348,209.00	\$ 222,840.00	\$ 25,044.00
April	# of HH's	937	476	92	940	484	86	1025	471	82
	# of Individuals	1998	1415	190	2036	1348	174	2465	1652	202
	Issuance Amt	\$ 438,589.00	\$ 251,003.00	\$ 41,728.00	\$ 305,921.00	\$ 235,013.00	\$ 24,912.00	\$ 345,911.00	\$ 222,337.00	\$ 24,844.00
May	# of HH's	859	450	95	984	512	88	1009	452	80
	# of Individuals	1802	1370	197	2132	1404	180	2738	1606	202
	Issuance Amt	\$ 304,820.00	\$ 217,654.00	\$ 32,829.00	\$ 612,390.00	\$ 376,772.00	\$ 51,237.00	\$ 342,080.00	\$ 217,147.00	\$ 25,269.00
June	# of HH's	794	462	91	921	498	83			
	# of Individuals	1597	1381	192	1955	1371	161			
	Issuance Amt	\$ 275,458.00	\$ 220,748.00	\$ 32,414.00	\$ 295,756.00	\$ 236,435.00	\$ 24,506.00			
July	# of HH's	784	471	88	909	499	81			
	# of Individuals	1570	1410	182	1942	1377	160			
	Issuance Amt	\$ 283,171.00	\$ 223,765.00	\$ 30,773.00	\$ 288,935.00	\$ 236,185.00	\$ 24,890.00			
Aug	# of HH's	804	480	89	930	496	79			
	# of Individuals	1629	1417	182	1968	1353	159			
	Issuance Amt	\$ 289,870.00	\$ 224,839.00	\$ 30,482.00	\$ 293,100.00	\$ 233,962.00	\$ 24,393.00			
Sept	# of HH's	852	494	85	939	495	76			
	# of Individuals	Me	1490	173	2026	1333	148			
	Issuance Amt	\$ 313,219.00	\$ 233,306.00	\$ 29,133.00	\$ 302,696.00	\$ 232,472.00	\$ 22,399.00			
Oct	# of HH's	893	496	83	963	484	76			
	# of Individuals	1856	1403	159	2018	1319	146			
	Issuance Amt	\$ 343,489.00	\$ 248,466.00	\$ 28,106.00	\$ 336,374.00	\$ 245,634.00	\$ 24,092.00			
Nov	# of HH's	926	497	84	985	483	71			
	# of Individuals	1976	1414	165	2122	1269	130			
	Issuance Amt	\$ 363,403.00	\$ 249,432.00	\$ 29,808.00	\$ 355,909.00	\$ 236,666.00	\$ 22,028.00			
Dec	# of HH's	959	499	88	1008	473	68			
	# of Individuals	2047	1412	176	2158	1246	125			
	Issuance Amt	\$ 376,494.00	\$ 249,457.00	\$ 33,014.00	\$ 358,526.00	\$ 234,870.00	\$ 22,293.00			
Total	Payment Amt	\$ 3,569,594.00	\$ 2,676,779.00	\$ 344,585.00	\$ 4,428,700.00	\$ 3,099,437.00	\$ 354,655.00	\$ 1,727,992.00	\$ 1,109,889.00	\$ 123,087.00
Yearly Zone Totals			\$ 6,590,958.00			\$ 7,882,792.00			\$ 2,960,968.00	

### History of TRHSZ TANF Issuance - Mandan, Ft. Yates and Carson Offices

Month		2019			2020			2021			2022		
		Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office	Mandan Office	Ft. Yates Office	Carson Office
January	# of Families	29	98	2	26	89	1	37	106	1	28	84	1
	# of Individuals	65	240	2	57	209	1	99	265	3	68	190	3
February	# of HH	26	94	2	26	87	1	39	104	0	28	83	1
	# of Individuals	58	229	2	60	208	3	102	262	0	53	159	3
March	# of HH	24	86	2	29	87	1	35	111	0	36	82	1
	# of Individuals	47	208	2	63	207	3	90	287	0	87	186	3
April	# of HH	18	91	1	29	89	1	37	104	0	25	81	1
	# of Individuals	32	218	1	64	217	3	95	271	0	61	185	3
May	# of HH	22	85	1	30	93	1	34	102	0	21	75	1
	# of Individuals	45	213	1	68	227	1	91	262	0	46	163	3
June	# of HH	24	90	1	33	92	1	34	104	0			
	# of Individuals	49	221	1	73	237	3	86	277	0			
July	# of HH	26	88	1	31	95	1	33	107	0			
	# of Individuals	50	220	1	64	239	3	87	287	0			
August	# of HH	28	102	1	32	96	1	27	110	1			
	# of Individuals	58	270	1	67	244	3	69	295	2			
September	# of HH	24	101	1	34	101	1	26	104	1			
	# of Individuals	47	263	1	73	240	3	66	282	4			
October	# of HH	26	91	1	36	106	1	29	99	2			
	# of Individuals	52	228	1	81	255	2	65	239	7			
November	# of HH	29	90	1	39	102	1	30	90	1			
	# of Individuals	59	204	1	95	250	3	70	198	4			
December	# of HH	25	8	1	37	107	1	26	88	1			
	# of Individuals	52	202	1	102	279	3	58	203	3			

History of LIHEAP (Fuel Assistance) Benefits - Mandan Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 05/31/2022
# of Approved-Regular	454	457	539	491	475	495	601
Amount of Benefits - Regular Benefits	\$ 163,259.93	\$ 205,421.91	\$ 272,889.89	\$ 251,609.03	\$ 229,770.45	\$ 222,732.37	\$ 327,141.45
# of Approved - Emergency	196	190	231	151	139	450	42
Amount of Benefits - Emergency Benefits							13854.21
# of Approved - Furnace/Chimney Cleaning							49
Amount of Benefits - Emergency Benefits	\$ 50,056.78	\$ 51,757.54	\$ 59,973.63	\$ 34,363.34	\$ 35,520.77	\$ 236,624.78	\$ 9,723.88
<b>TOTAL</b>	<b>\$ 213,316.71</b>	<b>\$ 257,179.45</b>	<b>\$ 332,863.52</b>	<b>\$ 285,972.37</b>	<b>\$ 265,291.22</b>	<b>\$ 459,357.15</b>	<b>\$ 350,719.54</b>
History of LIHEAP (Fuel Assistance) Benefits - Fort Yates Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 05/31/2022
# of Approved-Regular	21	14	11	13	13	10	13
Amount of Benefits - Regular Benefits	\$ 16,666.63	\$ 15,592.12	\$ 16,528.10	\$ 20,272.79	\$ 15,636.64	\$ 13,657.49	\$ 21,240.01
# of Approved - Emergency	2	0	0	0	2	6	1
Amount of Benefits - Emergency Benefits							628.07
# of Approved - Furnace/Chimney Cleaning							2
Amount of Benefits - Emergency Benefits	\$ 300.00	\$ -	\$ -	\$ -	\$ 500.00	\$ 2,760.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 16,966.63</b>	<b>\$ 15,592.12</b>	<b>\$ 16,528.10</b>	<b>\$ 20,272.79</b>	<b>\$ 16,136.64</b>	<b>\$ 16,417.49</b>	<b>\$ 22,368.08</b>
History of LIHEAP (Fuel Assistance) Benefits - Carson Office							
Description	FFY 2016	FFY 2017	FFY 2018	FINAL FFY 2019	FINAL FFY 2020	FFY 2021 as of 09/28/2021	FFY 2022 as of 05/31/2022
# of Approved-Regular	141	130	148	138	149	157	133
Amount of Benefits - Regular Benefits	\$ 106,528.91	\$ 133,328.32	\$ 186,234.82	\$ 171,645.54	\$ 167,349.85	\$ 169,033.96	\$ 177,074.09
# of Approved - Emergency	56	42	41	31	37	106	1
Amount of Benefits - Emergency Benefits							117.54
# of Approved - Furnace/Chimney Cleaning							5
Amount of Benefits - Emergency Benefits	\$ 8,454.11	\$ 7,376.39	\$ 6,354.47	\$ 4,540.38	\$ 7,197.64	\$ 48,380.92	\$ 787.66
<b>TOTAL</b>	<b>\$ 114,983.02</b>	<b>\$ 140,704.71</b>	<b>\$ 192,589.29</b>	<b>\$ 176,185.92</b>	<b>\$ 174,547.49</b>	<b>\$ 217,414.88</b>	<b>\$ 177,979.29</b>
<b>Zone Total Each FFY</b>	<b>\$ 345,266.36</b>	<b>\$ 413,476.28</b>	<b>\$ 541,980.91</b>	<b>\$ 482,431.08</b>	<b>\$ 455,975.35</b>	<b>\$ 693,189.52</b>	<b>\$ 551,066.91</b>



# **FOSTER CARE / IN-HOME / FP LICENSING**

## **TRHSZ**

### **CASE LOADs MAY 2022**

**CASE LOADS TOTALS = 100 (97)**

**67 Foster care – (Foster care is counted by child)**

**34- foster homes/PATH      2-QRTP/PRTF      31-Relative Care      -18+**

**33 In-Home Cases, ICPC, Courtesy Case management & Home studies**

	Opened	Closed
<b>2022</b>		
<b>March</b>	<b>3</b>	<b>8</b>
<b>April</b>	<b>3</b>	<b>10</b>
<b>May</b>	<b>5</b>	<b>3</b>

### **2020 – Three River's HSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
70	76	72	77	77	81	85	87	89	88	83	80

### **2021 – TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
87	92	90	92	89	96	103	104	104	105	100	109

### **2022- TRHSZ**

<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>
103	112	111	107	100							

		2021		2022				
		Nov	Dec	Jan	Feb	Mar	April	May
<b>KC</b>								
Foster Care		13	13	9	9	9	11	11
In-Home	2	4	3	6	4	6	5	6
<b>Total</b>		<b>15</b>	<b>17</b>	<b>12</b>	<b>15</b>	<b>13</b>	<b>16</b>	<b>17</b>
<b>RS/LE</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		11	15	12	12	12	vacant	4
In-Home	1	1	2	4	4			
<b>Total</b>		<b>12</b>	<b>16</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>4</b>
<b>KP</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		13	13	13	13	13	13	13
In-Home	2	2	2	2	3	6		3
<b>Total</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>19</b>	<b>16</b>
<b>TM</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		9	8	8	8	8	10	10
In-Home		4	5	6	7	7	6	4
<b>Total</b>		<b>13</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>16</b>	<b>14</b>
<b>BK/</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		1	1	1	1	1	vacant	vacant
In-Home		5	7	7	7	6		
<b>Total</b>		<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>		
<b>NK</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		10	10	12	12	13	15	15
In-Home		2	2	4	4	3	5	3
<b>Total</b>		<b>12</b>	<b>12</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>20</b>	<b>18</b>
<b>JD</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		6	6	6	7	7	9	9
In-Home		8	8	5	5	5	8	6
<b>Total</b>		<b>14</b>	<b>14</b>	<b>11</b>	<b>12</b>	<b>12</b>	<b>17</b>	<b>15</b>
<b>EA</b>		<b>Nov</b>	<b>Dec</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>April</b>	<b>May</b>
Foster Care		9	9	7	9	9	11	10
In-Home		3	5	6	6	6	8	7
<b>Total:</b>		<b>13</b>	<b>14</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>19</b>	<b>17</b>