

**PRELIMINARY BUDGET OF MORTON COUNTY
NORTH DAKOTA**

CALENDAR YEAR BEGINNING JANUARY 1, 2015

**Morton County will be holding a budget hearing on Monday,
September 22nd at 6:00 PM for all citizens of Morton County.
The meeting will be held in the Commission Room at the County
Courthouse at 210 2nd Ave NW, Mandan, North Dakota for
the purpose of discussion on the proposed budget.**

GENERAL FUND	2015 Requested Budget	Transfer to Other funds	Proposed Mills	Taxes to Be Levied
County Board	\$ 113,150			
Auditor	368,327			
Treasurer	232,289			
States Attorney	709,573			
Tax Director	360,685			
District Court	42,000			
Recorder	197,505			
Juvenile Court	86,030			
Building & Grounds	250,658			
Human Resources	114,650			
Technology	131,000			
Non-Departmental	147,900			
Correctional Center	1,619,717			
Sheriff	2,689,787	112,696		
Coroner	30,400			
DES	378,361			
Dispatch	855,234			
Elections	7,000			
Cons of Nat Resources	900			
Planning & Zoning	94,396			
Supt of Schools	36,905			
Total General Fund	\$ 8,466,467	\$ 112,696	27.75	\$ 3,119,091
SPECIAL FUNDS				
Road & Bridge	\$ 6,044,985		0.25	\$ 28,100
Unorganized Roads	-	1,000,000	12.00	596,714
Highway Distribution	-	4,500,000	-	-
Farm to Market	550,000	750,000	4.00	449,599
Weeds	293,844	-	3.00	165,114
Social Services	2,975,928		18.50	2,079,394
Human Services Emergency	407,897		4.00	449,599
County Extension	265,747		2.00	224,799
Advertising	8,000		0.03	3,372
OASIS & Social Security	675,000	1,252,300	16.65	1,871,455
Veterans Service	158,298		1.06	119,144
Emergency	-		0.50	56,200
Abandoned Cemeteries	5,500	8,500	0.10	11,240
County Park	669,269		3.00	331,852
Correctional Center	135,000	400,000	4.40	494,559
Self Insurance Fund	-		-	-
Capital Projects	57,000		-	-
Co Special Assessments	60,000		0.10	11,240
County Wireless 911	50,000	300,000	-	-
Schlusser's #5 Road Specials	18,219		-	-
Entzel's #4 Road Specials	35,598		-	-
Entzel's #5 Road Specials	7,826		-	-
Internal Service Fund	142,500		-	-
County Motor Pool	16,900	12,664	-	-
Apartment Building	115,000	100,000	-	-
Hazardous Chemicals Prep	5,000		-	-
Document Preservation Fund	15,000		-	-
Senior Citizens	260,000		1.61	180,963
County Health	510,043		4.63	520,410
County Library	180,000		2.80	154,107
County Fair	85,610		0.77	86,548
Lower Heart Water District	214,146		4.00	191,044
Morton County Water District	236,188		2.75	177,757
Southwest Water Authority	121,418		1.00	112,400
Historical Society	22,100		0.20	22,480
Soil Conservation	91,131		0.71	79,804
Economic Development	119,998		1.65	90,813
Total Special Funds	\$ 14,553,145	\$ 8,323,464		
TOTAL ALL FUNDS	\$ 23,019,612	\$ 8,436,160	117.46	\$ 11,627,798

Dawn R Rhone
Morton County Auditor